



## REFLECTION OF SUSTAINED GROWTH

(₹ in Crore)

Particulars	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Share Capital	84.01	100.84	124.70	181.66	228.75	259.52	304.12	299.06	277.67	<b>255.40</b>
Reserve Funds	333.02	453.71	563.80	720.77	832.99	796.84	915.28	944.75	875.10	<b>959.59</b>
<b>DEPOSITS</b>										
Fixed Deposits	3,746.78	4,980.19	6,086.53	7,277.45	8,071.91	8,300.65	9,225.91	8,784.42	8,648.56	<b>7,980.34</b>
Saving Bank Deposits	752.36	861.96	971.92	1,124.82	1,504.75	1,530.28	1,626.35	1,657.23	1,868.36	<b>2,058.50</b>
Current Deposits	459.05	480.49	510.48	522.61	591.82	723.01	759.48	763.31	830.19	<b>950.11</b>
Recurring Deposits	86.50	97.57	122.23	126.76	153.06	177.91	211.47	266.20	289.64	<b>326.49</b>
Bharat Daily Deposits	61.11	63.48	66.75	66.07	63.48	62.37	59.55	58.12	39.97	<b>44.67</b>
<b>TOTAL</b>	<b>5,105.80</b>	<b>6,483.68</b>	<b>7,757.91</b>	<b>9,117.71</b>	<b>10,385.02</b>	<b>10,794.22</b>	<b>11,882.76</b>	<b>11,529.28</b>	<b>11,676.72</b>	<b>11,360.11</b>
Loans and Advances	3,603.72	4,549.06	5,253.06	6,033.68	6,731.34	7,770.80	8,575.01	7,853.40	7,268.89	<b>6,899.74</b>
Gross Income	622.66	780.37	975.40	1,092.86	1,240.37	1,180.59	1,266.33	1,298.30	1,125.06	<b>1,054.57</b>
Net Profit	85.58	86.05	112.66	102.29	98.73	93.38	97.16	58.87	32.80	<b>37.49</b>
Working Capital	5,839.48	7,398.81	8,864.82	10,479.20	11,988.98	12,462.27	13,749.03	13,298.61	13,330.81	<b>13,354.27</b>
Total Staff Strength	893	977	1,098	1,259	1,378	1,406	1,435	1,434	1,402	<b>1,394</b>
Dividend	15%	15%	15%	15%	15%	15%	15%	--	5%	7% (Proposed)
Audit classification	'A'	'A'	'A'	'A'	'A'	'A'	'A'	'A'	'A'	'A'